

San Diego City College
ARP HEERF III Institutional Allocation
\$5,000,000

(Approved by San Diego City College Council, April 27, 2021)

Instruction Services

| Rank | Amount | What is being requested | Ongoing Funding Request | In Program Review | Comments |
|------|---------------------|-----------------------------------|-------------------------|-------------------------|--|
| 1. | \$ 350,000 | Tutoring | Yes | Yes | |
| 2. | \$ 740,000 | \$125,000 for Athletics. Add H2C | Yes | Required as prioritized | Will prioritize as list develops |
| 3. | \$ 200,000 | Technology in large spaces | Yes | N/A | Dome cameras - \$22k per classroom (6) |
| 4. | \$ 30,000 | Specific PPE: Plastic seat covers | No | N/A | For all classrooms, \$37 each |
| 5. | \$ 55,000 | Tent village | No | N/A | \$26k for 80'X120'. Seeking 2 |
| 6. | \$ 50,000 | Summer Math Camps | Yes | Required as prioritized | |
| 7. | \$ 75,000 | Grant writer | No | Yes | |
| | <u>\$ 1,500,000</u> | | | | |

Student Services

| Rank | Amount | What is being requested | Ongoing Funding Request | In Program Review | Comments |
|------|---------------------|--|-------------------------|-------------------|--|
| 1. | \$ 70,000 | Basic Needs, Student Affairs | No | Yes | |
| 2. | \$ 90,000 | Specific PPE, Tents and other devices | No | Yes | |
| 3. | \$ 15,000 | Support for Admissions staff | No | Yes | Not funded in HEERF II |
| 4. | \$ 18,000 | Academic Works online scholarship resources | No | Yes | Not funded in HEERF II |
| 5. | \$ 35,000 | EOPS: align program with support of success progra | No | Yes | Not funded in HEERF II |
| 6. | \$ 170,000 | Campus Logic (Financial Aid) | No | Yes | Not necessary to increase SCFF |
| 7. | \$ 300,000 | Counseling for Athletic and other efforts | No | Yes | |
| 8. | \$ 25,000 | Counseling support | No | Yes | Not funded in HEERF II |
| 9. | \$ 125,000 | Athletics facilities | No | Yes | Not funded in HEERF II |
| 10. | \$ 35,000 | Transfer hardware | No | Yes | Not funded in HEERF II |
| 11. | \$ 35,000 | Career hardware | No | Yes | Not funded in HEERF II |
| 12. | \$ 55,000 | Student support and space conversion | No | Yes | Not funded in HEERF II |
| 13. | \$ 8,000 | Upward Bound support | No | Yes | Not funded in HEERF II |
| 14. | \$ 264,000 | VPSS contingency | No | Yes | Software and staff support |
| 15. | \$ 90,000 | Technology | No | Yes | Comprised of all areas; laptops, other devices |
| 16. | \$ 90,000 | Student workers | No | Yes | Not funded in HEERF II |
| 17. | \$ 75,000 | Grant writer | No | Yes | |
| | <u>\$ 1,500,000</u> | | | | |

President's Office

| Rank | Amount | What is being requested | Ongoing Funding Request | In Program Review | Comments |
|------|---------------------|---|-------------------------|-------------------|--|
| 1. | \$ 100,000 | Academic Senate mini grants | No | Yes | |
| 2. | \$ 250,000 | Student Health Center and DSPS | No | Yes | |
| 3. | \$ 250,000 | Foundation support | No | Yes | |
| 4. | \$ 100,000 | Marketing | No | Yes | |
| 5. | \$ 100,000 | Institutional Research | No | Yes | |
| 6. | \$ 100,000 | Release time, one-year appointment, (1) faculty | No | Yes | Organize Diversity Committee, Social Justice and World C |
| 7. | \$ 100,000 | Contingency | No | Yes | |
| | <u>\$ 1,000,000</u> | | | | |

Administrative Services

| Rank | Amount | What is being requested | Ongoing Funding Request | In Program Review | Comments |
|------|----------------------------|--|-------------------------|-------------------|----------|
| 1. | \$ 350,000 | Employee general PPE | Yes | N/A | |
| 2. | \$ 350,000 | Facilities: COVID related supplies/equipment | No | N/A | |
| 3. | \$ 300,000 | Misc. equipment and COVID suspense account | No | N/A | |
| | <u>\$ 1,000,000</u> | | | | |
| | <u><u>\$ 5,000,000</u></u> | | | | |

*HEERF funds are intended to support students' needs in their ability to continue with their education.

*Estimates are subject to change based on actual allocation received